



**Introduction**

The City of Greenwood Village's Capital Improvement Program (CIP) identifies and provides a summary of all planned capital projects and corresponding funding sources for the ensuing five-year period. The 2017 budget includes \$10.0 million in capital improvement projects. In order to be included in the CIP, a project must meet the following requirements:

- Total costs of the project are expected to meet or exceed \$5,000.
- The resulting project will have a useful life of more than one year.
- The project will result in the creation of a new asset or significantly extend the useful life, value, and/or operational capacity of an existing asset.

Capital improvement projects are funded through a variety of sources including the use of restricted, committed, and assigned revenues, debt financing, grant awards, intergovernmental agreement proceeds and surplus operating revenues. All available current and estimated future resources were considered when identifying planned capital improvements. The forecasted costs of each capital project meet, but do not exceed, the limitations of the identified funding sources.

The following pages provide a summary of the capital improvement plan, a listing of capital projects, and lastly individual project worksheets. The project worksheets describe the project and identify all costs associated with the project including any anticipated ongoing operating costs.



**Operational & Maintenance Impacts**

Costs related to a capital project that might have an impact on current and/or future operating budgets include additional staff, maintenance, or contractor operations. The City assesses the expected operational impact of each capital improvement project. Such assessments are established via the following key and are included in the individual project details provided in this document.

**Positive** – The project will either generate some revenue to offset expenses or actually reduce continued operating costs.

**Negligible** – The impact on operating expenditures is considered immaterial. It will generate less than \$5,000 annually in increased operating expenditures. Ongoing operations and maintenance can be managed with existing resources.

**Slight** – The impact on operating expenditures will fall between \$5,001 and \$20,000 annually. Additional overtime, seasonal staff, purchased services, and/or equipment upgrades may be required to operate and maintain the capital assets once completed.

**Moderate** – The impact on operating expenditures will fall between \$20,001 and \$50,000 annually. An additional staff member and/or a piece of equipment may be required to operate and maintain the resulting capital asset.

**High** – The impact on operating expenditures will exceed \$50,000 annually. Multiple additional staff, large equipment, and/or purchased services may be required to operate and maintain the resulting capital asset.



**FIVE-YEAR CAPITAL PROJECT SUMMARY**

	<b>2016 Amended Budget</b>	<b>2017 Proposed Budget</b>	<b>2018 Forecast</b>	<b>2019 Forecast</b>	<b>2020 Forecast</b>	<b>2021 Forecast</b>
<b>Building Projects:</b>						
Maintenance Facility Redesign & Construction	\$ 952,711	\$ -	\$ -	\$ -	\$ -	\$ -
Curtis Arts & Humanities Center Restroom Addition	30,000	120,000	-	-	-	-
Police Department Front Counter Renovations	-	200,000	-	-	-	-
<b>Total Building Projects</b>	<b>982,711</b>	<b>320,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Streets and Transportation Projects:</b>						
Peakview/Dayton Improvements	444,055	-	-	-	-	-
Traffic Signal System Upgrades	17,921	-	-	-	-	-
Arapahoe Road/I-25 Interchange	2,533,333	1,266,667	-	-	-	-
Long Road Reconstruction	2,071,349	1,330,000	-	-	-	-
Yosemite Box Culvert Headwall Repair	124,375	-	-	-	-	-
Bellevue/Steele Traffic Signal	200,000	-	-	-	-	-
Bridge Rail Replacement (HL at Orchard East)	10,674	-	-	-	-	-
Travel Time Monitoring Project	125,000	-	-	-	-	-
Maplewood/Dayton Intersection Improvements	158,128	-	-	-	-	-
Bellevue/Holly NB Right Turn Lane	-	525,000	-	-	-	-
Bellevue/Dayton Streetlights	-	75,000	-	-	-	-
Bellevue/Corridor Improvements-EA	-	250,000	-	-	-	-
Yosemite/Fair Traffic Signal	-	50,000	450,000	-	-	-
Arapahoe Road Median Improvements at I-25	-	-	600,000	-	-	-
Greenwood Plaza/Orchard Road	-	-	60,000	350,000	-	-
Yosemite/Caley West Bound Right Extension	-	-	50,000	200,000	-	-
Arapahoe Station Pedestrian Improvements	-	-	-	-	1,000,000	-
Village Center Back of Curb Improvements	-	-	-	-	-	1,000,000
Pavement Rehabilitation Program	5,231,509	2,967,000	4,480,000	4,704,000	4,939,000	5,186,000
Trail Rehabilitation Program	-	250,000	325,000	200,000	200,000	200,000
Concrete Replacement Program	-	100,000	100,000	100,000	100,000	100,000
<b>Total Streets and Transportation Projects</b>	<b>10,916,344</b>	<b>6,813,667</b>	<b>6,065,000</b>	<b>5,554,000</b>	<b>6,239,000</b>	<b>6,486,000</b>
<b>Drainage Projects:</b>						
Bridgewater Ponds Improvement	153,822	500,000	-	-	-	-
Drainage System Maintenance	308,240	-	-	-	-	-
Quebec/Progress Storm Sewer Lining	100,000	-	-	-	-	-
Bellevue/Clarkson Drainage Improvements	180,000	-	-	-	-	-
Goldsmith Gulch - Orchard at Silo Park	120,000	50,000	1,135,000	-	-	-
<b>Total Drainage Projects</b>	<b>862,062</b>	<b>550,000</b>	<b>1,135,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



**FIVE-YEAR CAPITAL PROJECT SUMMARY**

	<b>2016 Amended Budget</b>	<b>2017 Proposed Budget</b>	<b>2018 Forecast</b>	<b>2019 Forecast</b>	<b>2020 Forecast</b>	<b>2021 Forecast</b>
<b>Recreation Projects:</b>						
Tommy Davis Park Water Supply	218,742	-	-	-	-	-
Village Greens Park Development	70,995	-	-	-	-	-
Carson Park Pond Improvements	12,959	-	-	-	-	-
Westlands Park Water Supply	69,789	-	-	-	-	-
Goldsmith Gulch Trail Extension	3,005,498	-	-	-	-	-
Jackson/High Line Canal Trail	6,747	-	-	-	-	-
Marjorie Perry Nature Preserve Outlet Box	16,000	-	-	-	-	-
Pump Replacement - Dayton Well	363,000	-	-	-	-	-
High Line Trail Crossing	47,898	-	-	-	-	-
High Line Canal Trail Orchard W of Colorado	17,821	-	-	-	-	-
Village Greens North Phase IV	1,187,016	-	-	-	-	-
Goldsmith Gulch Restoration	944,787	1,800,000	-	-	-	-
Synthetic Turf Field at Village Greens Park	525,000	-	-	-	-	-
Senior Equipment - Curtis Center	85,000	-	-	-	-	-
Musical Instruments - Westlands Park	50,000	-	-	-	-	-
Fey Property Building Demolition	50,000	-	-	-	-	-
Running Fox Pond Restoration	50,000	-	-	-	-	-
Orchard Hills Park Irrigation Upgrade	130,000	-	-	-	-	-
Monaco Trail Extension	35,000	-	-	-	-	-
Greenwood Gulch Trail Crossing	250,000	-	-	-	-	-
Tommy Davis Phase II	-	100,000	-	990,000	-	-
Goldsmith Gulch - Huntington	-	100,000	-	750,000	-	-
Silo Park Playground Update	-	250,000	-	-	-	-
High Line Canal Trailhead - Belleview Avenue	-	50,000	-	-	-	-
Colorado Boulevard Trail Fencing N of Garden Ave	-	30,000	-	-	-	-
Huntington Caley Master Plan Final Implementation	-	-	-	150,000	2,500,000	-
Village Greens North Park Phase V	-	-	-	-	150,000	1,000,000
Belleview Avenue Median Improvements	-	-	-	-	-	2,600,000
<b>Total Recreation Projects</b>	<b>7,136,252</b>	<b>2,330,000</b>	<b>-</b>	<b>1,890,000</b>	<b>2,650,000</b>	<b>3,600,000</b>
<b>Miscellaneous Projects:</b>						
Bridgewater Neighborhood Entrance Lights	17,000	-	-	-	-	-
Dayton Street and Dayton Court Entrance Lights	-	20,000	-	-	-	-
<b>Total Miscellaneous Projects</b>	<b>17,000</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total:</b>	<b>\$ 19,914,369</b>	<b>\$ 10,033,667</b>	<b>\$ 7,200,000</b>	<b>\$ 7,444,000</b>	<b>\$ 8,889,000</b>	<b>\$ 10,086,000</b>



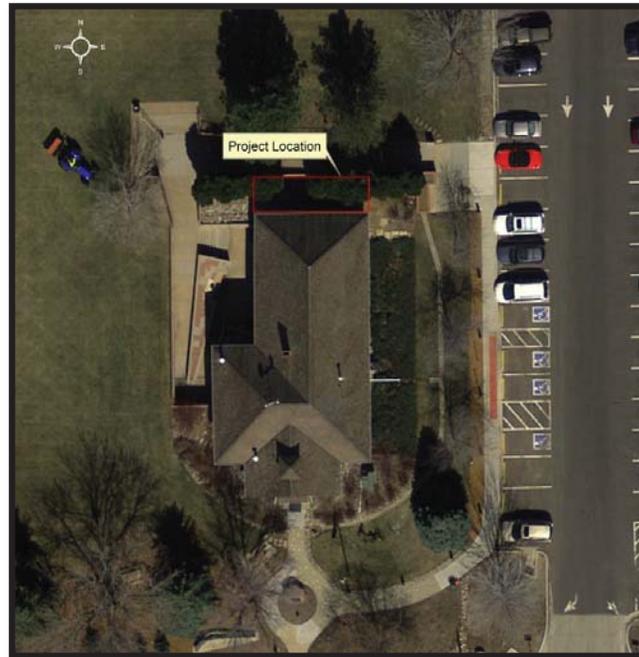
**2017-2021 Capital Improvement Program**

**Project Name:** Curtis Arts and Humanities Center Restroom Additions  
**Category:** Buildings  
**District:** 1  
**O & M Impact:** Negligible

**Project Description**

The project is an addition of 320 square feet to the north side of the Curtis Arts and Humanities building to provide restrooms on the upper level of the structure to provide for improved ADA accessibility. The project is supported by the Parks, Trails and Recreation Commission and was listed as number three on their CIP priority list in 2015.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	30,000
Construction	-	120,000	-	-	-	-	120,000
<b>Total</b>	<b>\$ 30,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>150,000</b>
<b>Funding Sources:</b>							
City Resources	\$ 30,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	150,000
<b>Total</b>	<b>\$ 30,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>150,000</b>



**2017-2021 Capital Improvement Program**

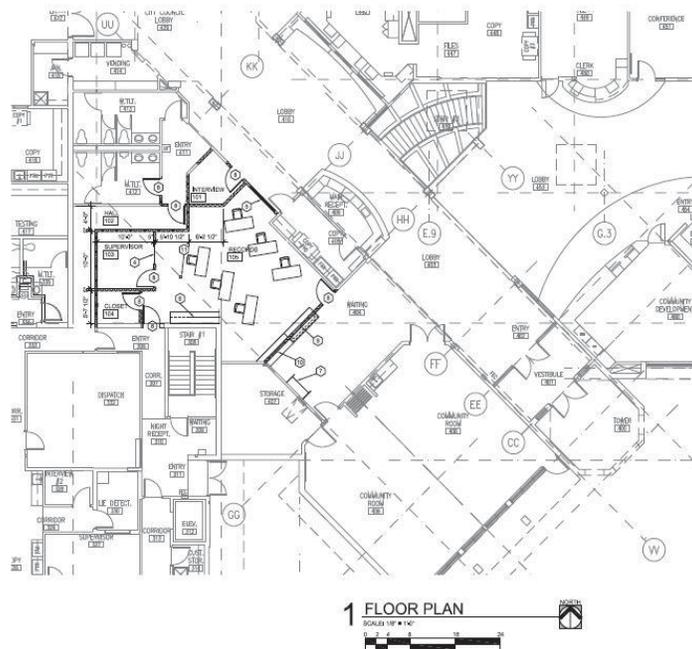
**Project Name:** Police Department Front Counter Renovations  
**Category:** Buildings  
**District:** 2  
**O & M Impact:** Negligible

**Project Description**

The police department front counter and office renovation is needed for two reasons: enhanced employee safety and improved customer service. By opening up the front office, the employees who work in the area will be able to work as a cohesive team rather than separated by a wall, which does not allow for team work or the high level of customer service that is expected at the City of Greenwood Village.

The current layout of the police department lobby is one that is unsafe to the employees who work in that area. Frequently, the customers that come to the police department are not happy to be there. The staff in the front is approached by individuals that have been arrested and are retrieving property or reports. These individuals can become angry and aggressive. By building a main front counter, with an open office area behind, allows the police department administrative staff to have the same style counter as other departments in City Hall, and improves the safety of the staff.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>Total</b>	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>Funding Sources:</b>							
City Resources	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>Total</b>	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000



**2017-2021 Capital Improvement Program**

**Project Name:** Arapahoe Road/I-25 Interchange  
**Category:** Streets and Transportation  
**District:** 3  
**O & M Impact:** Slight

**Project Description**

The Arapahoe Road and I-25 Interchange is a critical transportation corridor for the City of Greenwood Village. Traffic volumes have increased substantially over the past thirty years and the existing design and capacity no longer accommodates the traffic demands. The project, in partnership with Centennial, Arapahoe County, CDOT and the Southeast Public Improvement Metro District, will improve traffic operations of the interchange and meet future traffic demands. It will improve safety, and will accommodate multimodal connections.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ 2,817,977	\$ 1,266,667	\$ -	\$ -	\$ -	\$ -	\$ 4,084,644
<b>Total</b>	<b>\$ 2,817,977</b>	<b>\$ 1,266,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,084,644</b>
<b>Funding Sources:</b>							
City Resources	\$ 2,817,977	\$ 1,266,667	\$ -	\$ -	\$ -	\$ -	\$ 4,084,644
<b>Total</b>	<b>\$ 2,817,977</b>	<b>\$ 1,266,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,084,644</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Long Road Reconstruction  
**Category:** Streets and Transportation  
**District:** 1  
**O & M Impact:** Negligible

**Project Description**

The project includes reconstruction of the pavement on East Long Road, East Long Lane, and Jackson Street. The project will consist of pavement reconstruction, upgrading of the drainage system and enhancement of the streetscape section. Some early goals that have been identified are to mitigate the winter icing conditions, optimize the effectiveness of traffic calming and improve the pedestrian safety.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Design/Construction	\$ 2,374,600	\$ 1,330,000	\$ -	\$ -	\$ -	\$ -	\$ 3,704,600
<b>Total</b>	<b>\$ 2,374,600</b>	<b>\$ 1,330,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,704,600</b>
<b>Funding Sources:</b>							
City Resources	\$ 2,374,600	\$ 1,330,000	\$ -	\$ -	\$ -	\$ -	\$ 3,704,600
<b>Total</b>	<b>\$ 2,374,600</b>	<b>\$ 1,330,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,704,600</b>



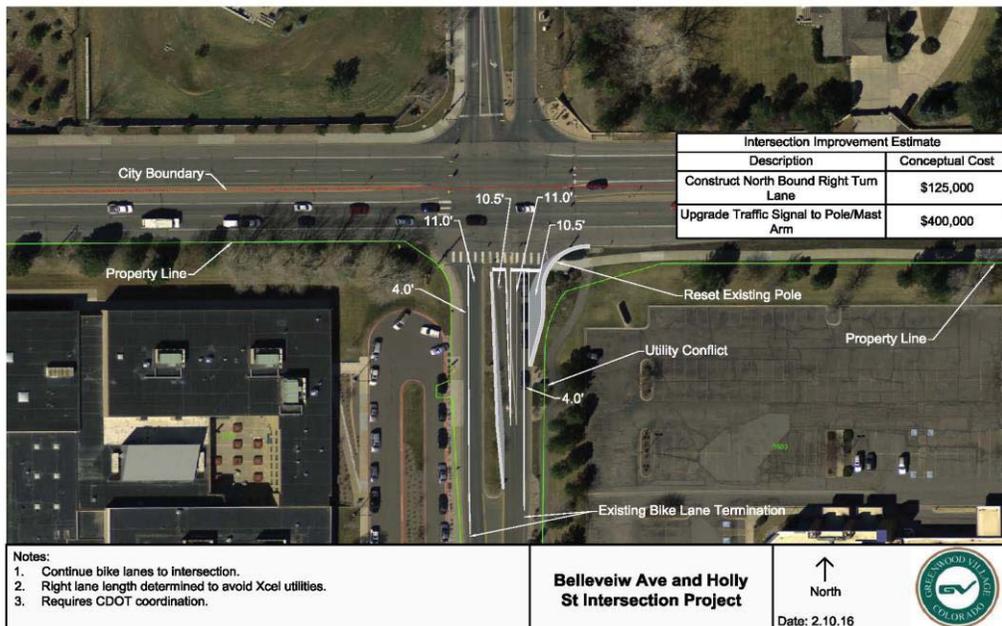
2017-2021 Capital Improvement Program

**Project Name:** Belleview/Holly Northbound Right Turn Lane  
**Category:** Streets and Transportation  
**District:** 1 and 2  
**O & M Impact:** Negligible

Project Description

Install a northbound right turn lane to improve access to eastbound Belleview. As part of the project, the existing spanwire traffic signal will need to be relocated. Therefore, the project includes a line item for a mast arm signal to improve the appearance of the intersection. The signal and intersection are under the jurisdiction of CDOT.

Project Location



Financial Summary

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Design/Construction	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
<b>Total</b>	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
<b>Funding Sources:</b>							
City Resources	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
<b>Total</b>	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000



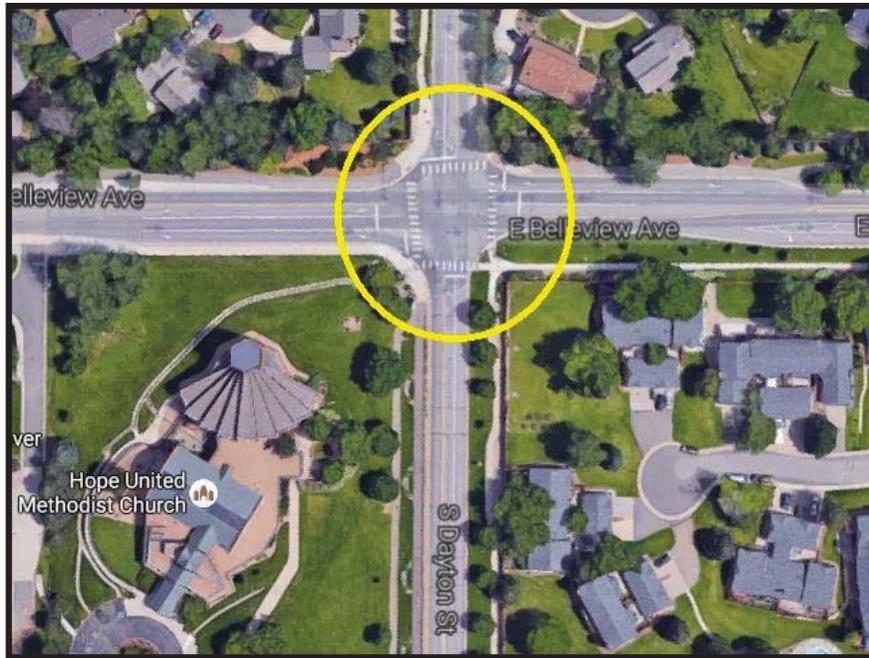
**2017-2021 Capital Improvement Program**

**Project Name:** Belleview/Dayton Street Lights  
**Category:** Streets and Transportation  
**District:** 4  
**O & M Impact:** Negligible

**Project Description**

Install street lights at the intersection of Belleview and Dayton for the purpose of improving night time visibility for pedestrians and motorists.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Design/Construction	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
<b>Total</b>	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
<b>Funding Sources:</b>							
City Resources	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
<b>Total</b>	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000



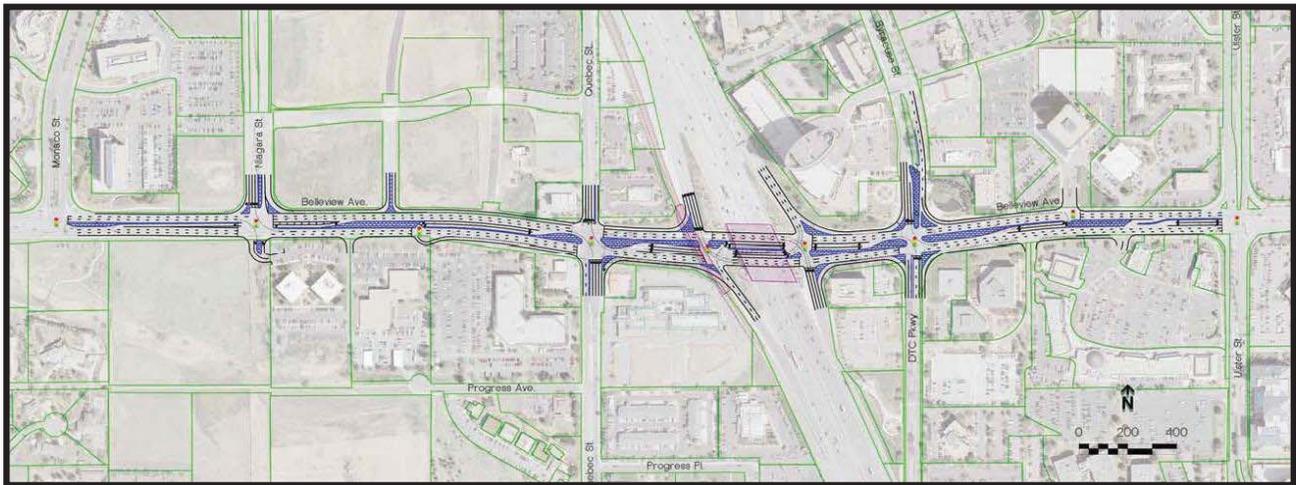
**2017-2021 Capital Improvement Program**

**Project Name:** Belleview Avenue Corridor Environmental Assessment  
**Category:** Streets and Transportation  
**District:** 2  
**O & M Impact:** Unknown

**Project Description**

The Belleview Avenue Corridor Study will be finalized in 2016. The study was completed through a partnership of the TMA, Arapahoe County, the City and County of Denver and the City of Greenwood Village. The study identified a recommended alternative, however in order to advance the project, an Environmental Assessment (EA) must be completed. The requirements of an EA are extensive and ultimately require approval of the Federal Highway Administration (FHWA). The cost of an EA is expected to be \$1,500,000 and this is consistent with the cost of the EA completed for I-25 Arapahoe Road. Through discussions among Arapahoe County, the City and County of Denver, the City of Greenwood Village and the TMA, a funding strategy is proposed at \$750,000 from the TMA with each local agency contributing \$250,000 for the matching half.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning	\$ -	\$ 250,000		\$ -	\$ -	\$ -	\$ 250,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Yosemite/Fair Traffic Signal  
**Category:** Streets and Transportation  
**District:** 3  
**O & M Impact:** Negligible

**Project Description**

With approval of the Orchard Valley Centre Filing No. 2 Final Plat, development contribution to public facilities and improvements include the installation of a traffic signal and the necessary appurtenances for the intersection of Fair Avenue and Yosemite Street to mitigate traffic impacts from the new development. Development in the area has contributed to the costs.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	-	-	450,000	-	-	-	450,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ 50,000	\$ 322,574	\$ -	\$ -	\$ -	\$ 372,574
Impact Fee/Other	-	-	127,426	-	-	-	127,426
<b>Total</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Arapahoe Road Median Improvements  
**Category:** Streets & Transportation  
**District:** 3  
**O & M Impact:** Slight

**Project Description**

As a part of the I-25 and Arapahoe Road Interchange Project, the medians along Arapahoe Road and Clinton Street to Greenwood Plaza Boulevard will be reconstructed. The City of Greenwood Village proposed that the medians be enhanced as a part of the project to include landscaping, decorative concrete, and flagstone walls. The enhancements would provide a more appealing aesthetic that is consistent with Greenwood Village standards. However, the request was determined to be a "betterment" and would require full funding by Greenwood Village. Staff will now propose a partnership with TMA to enhance the medians with a total project cost of \$600,000 with a 50/50 split.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Design/Construction	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Local Agency IGA	-	-	300,000	-	-	-	300,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600,000</b>



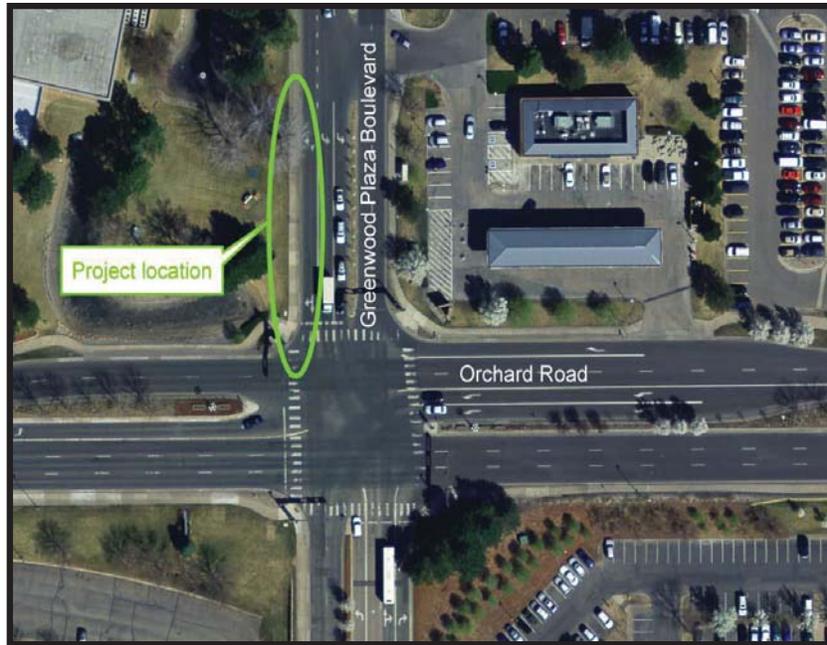
**2017-2021 Capital Improvement Program**

**Project Name:** Greenwood Plaza/Orchard Road  
**Category:** Streets and Transportation  
**District:** 2  
**O & M Impact:** Negligible

**Project Description**

This project will improve the flow of traffic by adding a southbound right turn lane as identified in the I-25 Corridor Transportation Improvement Study. The north approach has been restriped to eliminate the split phase operations of the signal and reduce overall delay. Right-of-Way for the turn lane has been dedicated. Additionally, the final schedule will be based on development of the lot and to accommodate the sidewalk.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Construction	-	-	-	350,000	-	-	350,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 410,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ -	\$ 60,000	\$ 350,000	\$ -	\$ -	\$ 410,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 410,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Yosemite/Caley Westbound Right Extension  
**Category:** Streets and Transportation  
**District:** 3  
**O & M Impact:** Negligible

**Project Description**

With new development to the west, during the morning and afternoon rush hours, west bound traffic entering the right turn lanes on E. Caley Avenue to Yosemite Street may be blocked from entering the turn lanes due to westbound through traffic on Caley. Extending the west bound right turn lanes would allow more vehicles to enter the queue to turn right onto Yosemite and mitigate the back ups on E. Caley Avenue. Funding contributions have been obtained from new development in the area.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Construction	-	-	-	200,000	-	-	200,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ -	\$ 50,000	\$ 163,450	\$ -	\$ -	\$ 213,450
Impact Fee/Other	-	-	-	36,550	-	-	36,550
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>



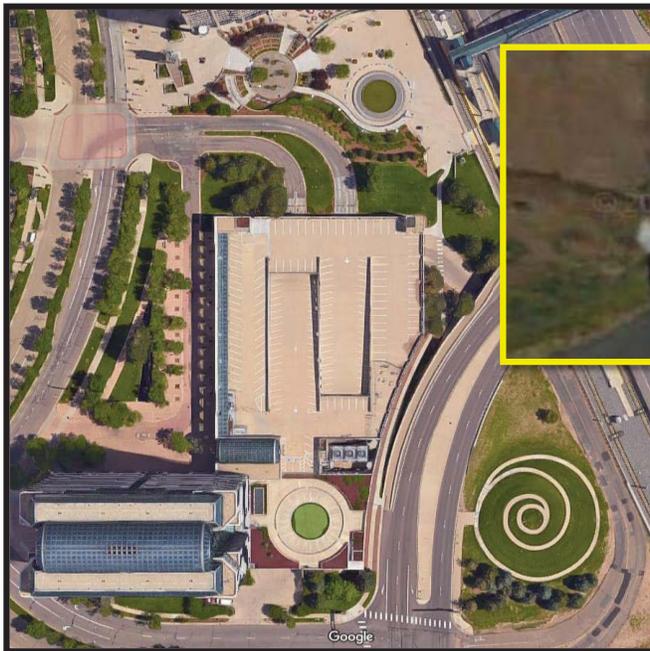
**2017-2021 Capital Improvement Program**

**Project Name:** Arapahoe Station Pedestrian Improvements  
**Category:** Streets & Transportation  
**District:** 2  
**O & M Impact:** Negligible

**Project Description**

It has been reported that pedestrian access at the Arapahoe Station Light Rail platform is significantly hindered upon exiting the platform to travel south. Currently, the pedestrian access is not direct and pedestrians walk in the roadway. There are two options that have been identified to improve the access. The first option is to widen the existing underpass of Yosemite Street at the back side of Plaza Tower One. Staff has held initial discussions with Granite Properties. The second option is to extend the Light Rail platform further south and connect on the south side of the Yosemite Street overpass. At this time the funding is not as clear as other projects, however this location is in the Arapahoe Zone and there are few remaining dollars in this zone. Funding is anticipated to be \$1,000,000 and would be split 50/50 for \$500,000.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Design/Construction	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Impact Fee/Other	-	-	-	-	500,000	-	500,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Village Center Back of Curb Improvements  
**Category:** Streets & Transportation  
**District:** 2  
**O & M Impact:** Unknown

**Project Description**

Fiddler's Green Circle was reconstructed in 2009 to create a pedestrian friendly atmosphere. With the development of the Village Center Station properties, on-street parking was created. In addition to the on-street parking, public plazas were developed behind the curb that facilitates the access from the parking into the plazas and buildings. While this is complete on the east side of Fiddler's Green Circle, the west side has not been completed. The west side was proposed to be completed shortly after the east side, but due to lack of construction activity and the downturn in the economy, it was never completed. This request utilizes the remaining Arapahoe Zone funds to complete the sidewalks. It is anticipated that the improvements will be significantly more than \$400,000.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
Local Agency IGA	-	-	-	-	-	400,000	400,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Pavement Rehabilitation Program (PRP)  
**Category:** Streets & Transportation  
**District:** City-Wide  
**O & M Impact:** Negligible

**Project Description**

This project provides for the ongoing repair and preservation of asphalt streets throughout the Village in accordance with recommendations of the Pavement Management System and established goals to provide the public with high quality streets.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	N/A	\$ 2,967,000	\$ 4,480,000	\$ 4,704,000	\$ 4,939,000	\$ 5,186,000	22,276,000
<b>Total</b>	<b>N/A</b>	<b>\$ 2,967,000</b>	<b>\$ 4,480,000</b>	<b>\$ 4,704,000</b>	<b>\$ 4,939,000</b>	<b>\$ 5,186,000</b>	<b>\$ 22,276,000</b>
<b>Funding Sources:</b>							
City Resources	N/A	\$ 19,000	\$ 1,462,220	\$ 1,614,754	\$ 1,776,561	\$ 1,948,599	\$ 6,821,134
Occupational Privilege Tax	N/A	1,990,000	2,039,750	2,090,744	2,143,013	2,196,588	10,460,095
Road & Bridge Tax	N/A	331,000	335,965	341,004	346,119	351,311	1,705,399
Motor Vehicle Registration	N/A	61,000	61,915	62,844	63,787	64,744	314,290
Highway Users Tax	N/A	566,000	580,150	594,654	609,520	624,758	2,975,082
<b>Total</b>	<b>N/A</b>	<b>\$ 2,967,000</b>	<b>\$ 4,480,000</b>	<b>\$ 4,704,000</b>	<b>\$ 4,939,000</b>	<b>\$ 5,186,000</b>	<b>\$ 22,276,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Trail Rehabilitation Program  
**Category:** Streets & Transportation  
**District:** City-wide  
**O & M Impact:** Negligible

**Project Description**

This program provides for the structural repairs, resurfacing and rehabilitation of trails throughout the Village. The projects included in this program also typically include drainage improvements and regrading of areas adjacent to the trails.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	N/A	\$ 250,000	\$ 325,000	\$ 200,000	\$ 200,000	\$ 200,000	1,175,000
<b>Total</b>	<b>N/A</b>	<b>\$ 250,000</b>	<b>\$ 325,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 1,175,000</b>
<b>Funding Sources:</b>							
City Resources	N/A	\$ 250,000	\$ 325,000	\$ 200,000	\$ 200,000	\$ 200,000	1,175,000
<b>Total</b>	<b>N/A</b>	<b>\$ 250,000</b>	<b>\$ 325,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 1,175,000</b>



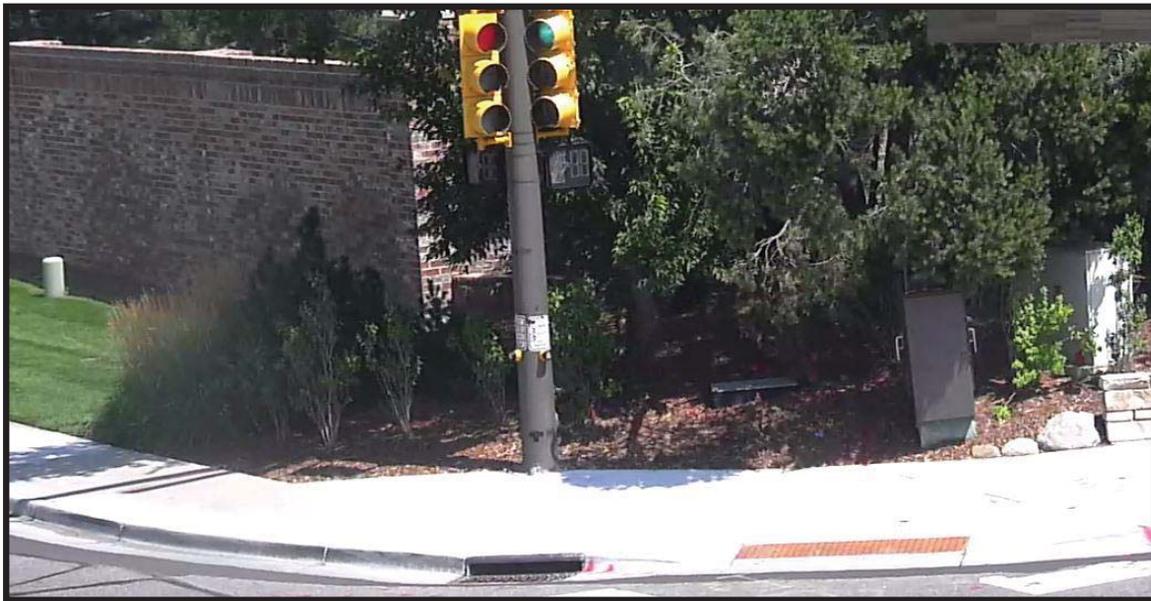
**2017-2021 Capital Improvement Program**

**Project Name:** Concrete Rehabilitation Program  
**Category:** Streets & Transportation  
**District:** City-wide  
**O & M Impact:** Negligible

**Project Description**

This program provides for the rehabilitation of concrete facilities throughout the Village including curb and gutter, cross pans, and on-street drainage structures. Also included in the program funding are concrete improvements to address ADA requirements and funding to respond to isolated concrete repair requests.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	N/A	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	500,000
<b>Total</b>	<b>N/A</b>	<b>\$ 100,000</b>	<b>500,000</b>				
<b>Funding Sources:</b>							
City Resources	N/A	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	500,000
<b>Total</b>	<b>N/A</b>	<b>\$ 100,000</b>	<b>500,000</b>				



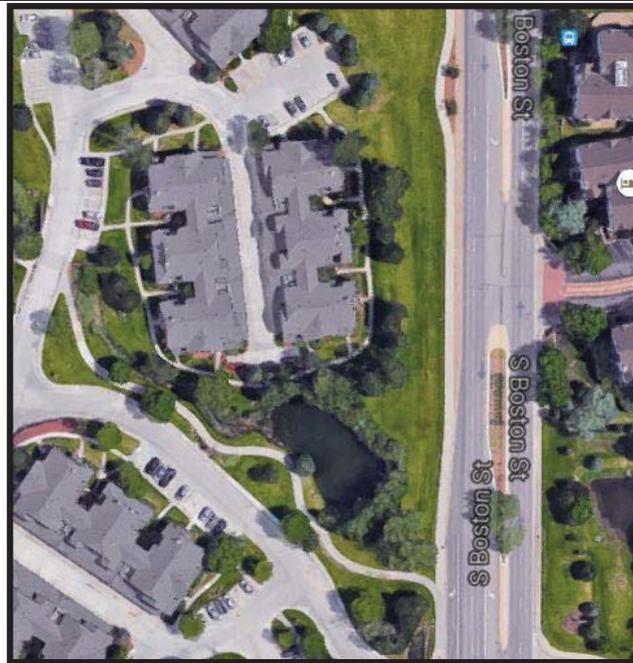
**2017-2021 Capital Improvement Program**

**Project Name:** Bridgewater Ponds  
**Category:** Drainage  
**District:** 3  
**O & M Impact:** Unknown

**Project Description**

The ponds located at Bridgewater Apartments are in need of repair and improvement. The site contains a failed drop structure in need of repair as well as a need to improve the water quality as a part of the Arapahoe Road and I-25 project.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ 322,677	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 822,677
<b>Total</b>	<b>\$ 322,677</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 822,677</b>
<b>Funding Sources:</b>							
City Resources	\$ 322,677	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 822,677
<b>Total</b>	<b>\$ 322,677</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 822,677</b>



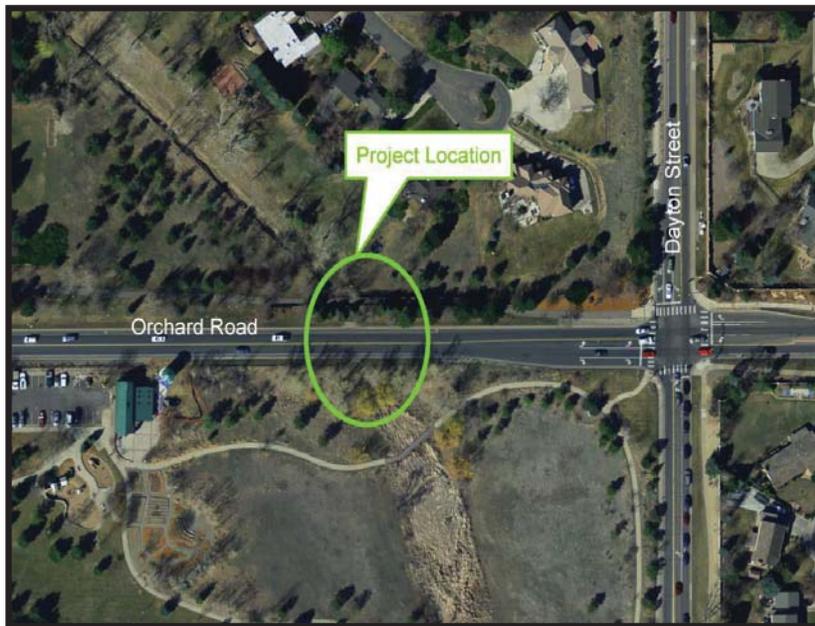
**2017-2021 Capital Improvement Program**

**Project Name:** Goldsmith Gulch - Orchard at Silo Park  
**Category:** Drainage  
**District:** 3  
**O & M Impact:** Negligible

**Project Description**

The project includes the replacement of the existing culvert with a larger structure to reduce the potential for overtopping of Orchard Road in a 100 year event. The schedule is based on anticipated funding from the Urban Drainage and Flood Control District (UD&FCD). The 2017 CIP reflects an increase in the project scope from 2016 to include an additional project cost of \$50,000 in 2017 and an increase to \$1,135,000 in 2018 to include trail reconstruction along the north side of Orchard Road.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ 120,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000
Construction	-	-	1,135,000	-	-	-	1,135,000
<b>Total</b>	<b>\$ 120,000</b>	<b>\$ 50,000</b>	<b>\$ 1,135,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,305,000</b>
<b>Funding Sources:</b>							
City Resources	\$ 60,000	\$ 50,000	\$ 760,000	\$ -	\$ -	\$ -	\$ 870,000
UDFCD	60,000	-	375,000	-	-	-	435,000
<b>Total</b>	<b>\$ 120,000</b>	<b>\$ 50,000</b>	<b>\$ 1,135,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,305,000</b>



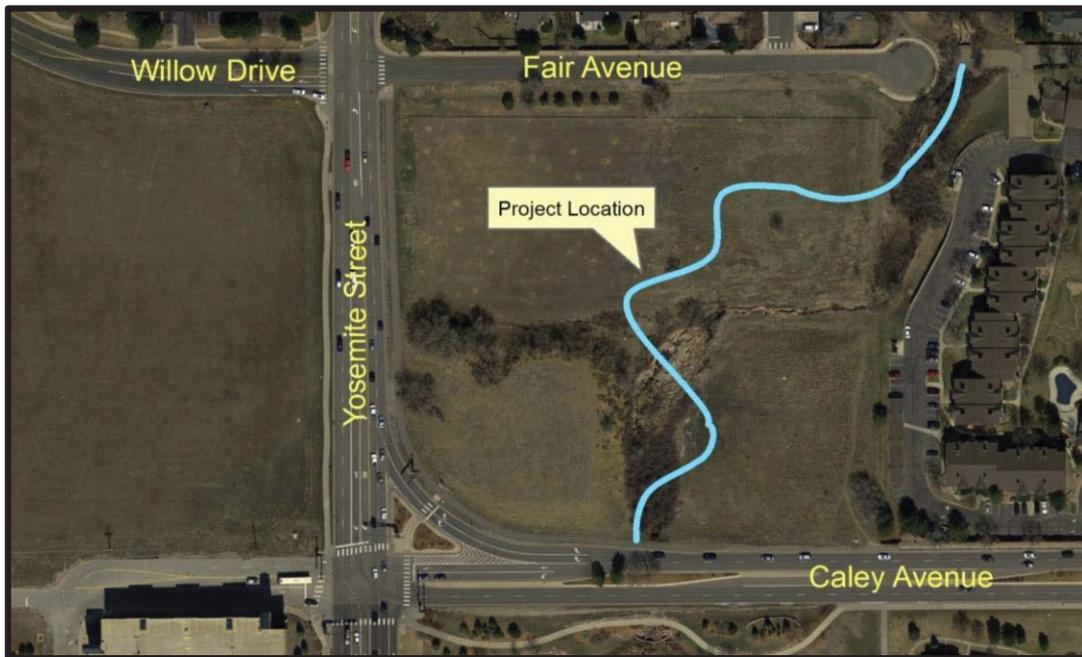
**2017-2021 Capital Improvement Program**

**Project Name:** Goldsmith Gulch Restoration - Caley/Fair  
**Category:** Recreation  
**District:** 3  
**O & M Impact:** Slight

**Project Description**

Realignment and Restoration of the Goldsmith Gulch Channel through Village property between Fair Avenue and Caley Avenue in accordance with the Hungtington-Caley Master Plan.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ 993,890	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 2,793,890
<b>Total</b>	<b>\$ 993,890</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,793,890</b>
<b>Funding Sources:</b>							
City Resources	\$ 725,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 2,525,000
Open Space Tax	13,890	-	-	-	-	-	13,890
UDFCD	125,000	-	-	-	-	-	125,000
County Grant	130,000	-	-	-	-	-	130,000
<b>Total</b>	<b>\$ 993,890</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,793,890</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Tommy Davis Park Improvements Phase II  
**Category:** Recreation  
**District:** 3  
**O & M Impact:** Slight

**Project Description**

This is Phase II of the improvements that were identified in the Tommy Davis Park Master Plan. This phase will modify the existing park including irrigation, drainage channel, Huntington pond, and path. This improves water quality, safety, aesthetics, and provides a reliable and efficient irrigation system. The project will also address the access component of the Maplewood Entrance.

During the design process, it was discovered that the sections of pipe that outfall into the park need to be replaced. The funding was adjusted to complete this work as a part of the project. It was also moved to out years to allow for completion of the Huntington-Caley Master Plan.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	-	-	-	990,000	-	-	990,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 990,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,090,000</b>
<b>Funding Sources:</b>							
Open Space Tax	\$ -	\$ 100,000	\$ -	\$ 594,230	\$ -	\$ -	\$ 694,230
Lottery Proceeds	-	-	-	395,770	-	-	395,770
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 990,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,090,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Goldsmith Gulch - Huntington  
**Category:** Recreation  
**District:** 3  
**O & M Impact:** Slight

**Project Description**

Restoration of the Goldsmith Gulch Channel through Huntington Park between Fair Avenue and Maplewood Avenue in accordance with the Huntington-Caley Master Plan. This project will also move the cul-de-sac to the intersection of Fair Avenue and Alton Way.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ -	\$ 100,000	\$ -	\$ 750,000	\$ -	\$ -	\$ 850,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 850,000</b>
<b>Funding Sources:</b>							
Open Space Tax	\$ -	\$ 50,000	\$ -	\$ 375,000	\$ -	\$ -	\$ 425,000
UDFCD	-	50,000	-	375,000	-	-	425,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 850,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Silo Park Playground Update  
**Category:** Recreation  
**District:** 3  
**O & M Impact:** Negligible

**Project Description**

Installed in 1996, the playground at Silo Park is 20 years old. The amenities are worn and specified replacement parts are no longer available due to the age. Updating the equipment will provide the opportunity to provide modern play equipment that reflects the theme of the park and will enhance the experience of the users.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Design/Construction	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>
<b>Funding Sources:</b>							
Open Space Tax	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Lottery Proceeds	-	100,000	-	-	-	-	100,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>



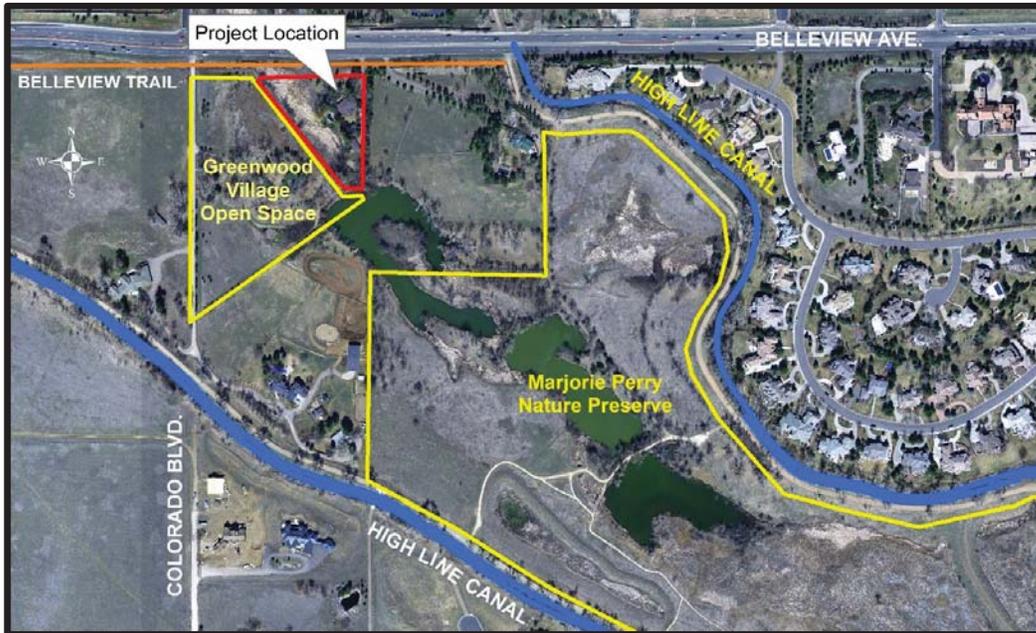
**2017-2021 Capital Improvement Program**

**Project Name:** High Line Canal Trailhead - Belleview  
**Category:** Recreation  
**District:** 1  
**O & M Impact:** Negligible

**Project Description**

The City's property at 4200 E. Belleview Avenue provides the opportunity to provide trailhead parking for those desiring to utilize the High Line Canal. This project would provide for signage and improvements to the existing trail along Belleview Avenue leading from the proposed trailhead to the High Line Canal trail.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Design & Construction	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>Funding Sources:</b>							
Lottery Proceeds	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Colorado Boulevard Trail Fencing North of Garden Avenue  
**Category:** Recreation  
**District:** 1  
**O & M Impact:** Negligible

**Project Description**

A project to install split-rail fencing that will delineate the trail easement from north of Garden Avenue up to the High Line Canal trail.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>
<b>Funding Sources:</b>							
Lottery Proceeds	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Huntington Caley Master Plan Final Implementation  
**Category:** Recreation  
**District:** 3  
**O & M Impact:** Moderate

**Project Description**

Complete the final phase of the Huntington - Caley Master Plan to include secondary trails, Caley Pond walkways, sculpted berms, informal lawn, natural play area, shade structures, and a parking lot.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Construction	-	-	-	-	2,500,000	-	2,500,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 2,650,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ -	\$ -	\$ 150,000	\$ 2,500,000	\$ -	\$ 2,650,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 2,650,000</b>



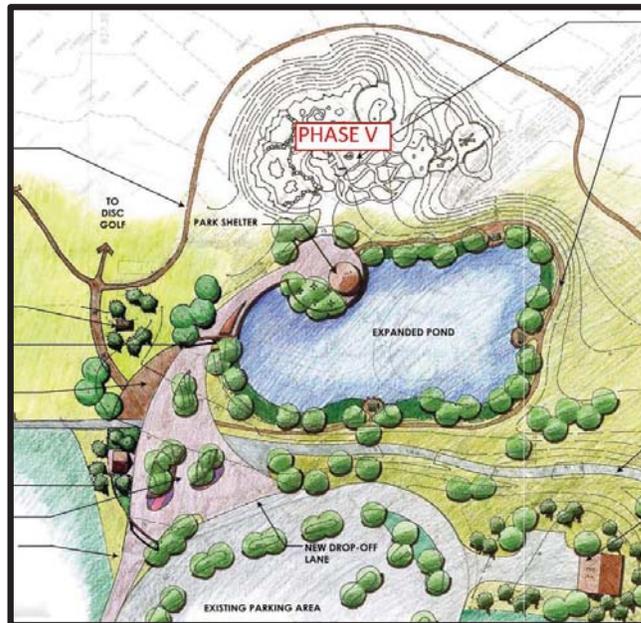
**2017-2021 Capital Improvement Program**

**Project Name:** Village Greens North Phase V  
**Category:** Recreation  
**District:** 4  
**O & M Impact:** Slight

**Project Description**

Complete Phase V of the Village Greens North Master Plan to include a non-traditional play and bouldering area.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Construction	-	-	-	-	-	1,000,000	1,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,150,000</b>
<b>Funding Sources:</b>							
Open Space Tax	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 700,000	\$ 800,000
Lottery Proceeds	-	-	-	-	50,000	300,000	350,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,150,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Belleview Avenue Median Improvements  
**Category:** Recreation  
**District:** 1 and 2  
**O & M Impact:** Moderate

**Project Description**

Improve the aesthetic condition of the Belleview Medians from University Boulevard to Interstate 25 to include cleanup, irrigation, electrical, and landscaping.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,600,000</b>	<b>\$ 2,600,000</b>
<b>Funding Sources:</b>							
City Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,600,000</b>	<b>\$ 2,600,000</b>



**2017-2021 Capital Improvement Program**

**Project Name:** Dayton Street and Dayton Court Entrance Lights  
**Category:** Miscellaneous  
**District:** 3  
**O & M Impact:** Negligible

**Project Description**

Residents near the project location requested that the Village install decorative neighborhood entrance lights to provide for better continuity in the area and to promote the Greenwood Village identity at residential areas.

**Project Location**



**Financial Summary**

	Prior Funding	2017 Budget	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	Total
<b>Expenditures:</b>							
Construction	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
<b>Total</b>	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
<b>Funding Sources:</b>							
City Resources	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
<b>Total</b>	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000